

| | | | | | | | | | |
|------------------|--|--------|---------|-----------------|---------|---------|------------|---------|---------|
| SGA Budgets | | | | | | | | | |
| FY2016 | | | | | | | | | |
| As of 11/13/2015 | | | | | | | | | |
| | | | | | | | | | |
| | | Total | Elko | Battle Mountain | Ely | Pahrump | Winnemucca | NSA | Total |
| | | Budget | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals |
| | | | | | | | | | |
| Revenues | | | | | | | | | |
| Balance Forward | | 18,000 | 18,327 | 973 | 1,097 | 405 | 1,354 | 3,000 | 25,156 |
| Tuition & Fees | | 58,000 | 32,143 | | | | | | 32,143 |
| Misc. Sales | | 0 | 2 | | | | | | 2 |
| Transfers In | | 0 | 2,072 | 1,200 | 1,500 | 3,500 | 2,500 | 1,500 | 12,272 |
| Total Revenues | | 76,000 | 52,543 | 2,173 | 2,597 | 3,905 | 3,854 | 4,500 | 69,572 |
| | | | | | | | | | |
| Expenses | | | | | | | | | |
| Transfers Out | | 20,200 | 10,256 | | | | | | 10,256 |
| Letters of Appt. | | 0 | | | | | | | 0 |
| Wages | | 20,000 | 1,240 | | | | | | 1,240 |
| Fringe Benefits | | 3,600 | 22 | | | | | | 22 |
| Travel | | 4,000 | 598 | | 199 | | | | 797 |
| Operations | | 20,400 | 13,366 | 793 | 32 | 1,231 | 262 | | 15,686 |
| Total Expenses | | 68,200 | 25,482 | 793 | 231 | 1,231 | 262 | 0 | 28,000 |
| | | | | | | | | | |
| Net | | 7,800 | 27,061 | 1,380 | 2,366 | 2,674 | 3,591 | 4,500 | 41,572 |