

SGA Budgets									
FY2015									
As of April 10, 2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		20,000	18,076	888	549	939	621	1,500	22,573
Tuition & Fees		60,000	56,526						56,526
Misc. Sales		0	112						112
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		80,000	74,714	2,088	2,049	4,439	3,121	3,000	89,411
Expenses									
Transfers Out		12,000	13,944						13,944
Letters of Appt.		0							0
Wages		23,300	10,720						10,720
Fringe Benefits		300	207						207
Travel		4,000	2,015	78	140	1,006			3,239
Operations		34,600	19,955	833	376	1,910	1,058		24,131
Total Expenses		74,200	46,840	911	516	2,916	1,058	0	52,242
Net		5,800	27,874	1,177	1,533	1,524	2,063	3,000	37,170