

SGA Budgets									
FY2015									
As of March 16, 2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		20,000	18,076	888	549	939	621	1,500	22,573
Tuition & Fees		60,000	51,166						51,166
Misc. Sales		0	112						112
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		80,000	69,354	2,088	2,049	4,439	3,121	3,000	84,051
Expenses									
Transfers Out		12,000	12,864						12,864
Letters of Appt.		0							0
Wages		23,300	10,720						10,720
Fringe Benefits		300	207						207
Travel		4,000	1,797	78	140	1,006			3,022
Operations		34,600	19,715	833	376	1,617	998		23,539
Total Expenses		74,200	45,303	911	516	2,623	998	0	50,351
Net		5,800	24,051	1,177	1,533	1,816	2,123	3,000	33,699