

Eliminate Online Multiplier and Increase per Workload Unit Proposal

Based on Fall 2019 workload data (FY2020)							
Full - time Overload				Part -time Online (estimated from FY2020)			
				<i>Provided by Sonja Sibert</i>			
	WL units	Amount	Difference		WL	Amount	Difference
Online multiplier at \$750	93.43	\$ 70,072.50					
Total WL units + online multiplier at \$750 (minus contract training)	617.39	\$ 463,042.50		Part-time online multipliers at \$800	47.88	\$ 38,243.75	
Total WL units no online multiplier at \$800 (minus contract training)	523.96	\$ 419,168.00	\$ (43,874.50)	FY2019 Part-time salary		\$ 985,561.00	No impact
Total WL units no online multiplier at \$850 (minus contract training)	523.96	\$ 445,366.00	\$ (17,676.50)	Increase to \$850	6.25%	\$ 1,047,159.00	\$ 61,598.00
Upper division classes are included in the WL units				If the lower division rate was increased the upper division would increase also as appropriate			
Full-time Overload per WL	Lower	Upper		Part-time per WL	Lower	Upper	
Current rate	\$ 750.00	\$ 937.50		Current rate	\$ 800.00	\$ 1,000.00	
Proposed rate	\$ 800.00	\$ 1,000.00		Proposed rate	\$ 850.00	\$ 1,062.50	
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