

**WORKLOAD AND OVERLOAD SUMMARY**  
**FULL-TIME FACULTY BY DEPARTMENT**  
 Fall 2019

DEPARTMENT	WORKLOAD							OVERLOAD															
	INSTRUC WL	NON INSTRUC WL	TOTAL WL	OVERLOAD UNITS	C/O	ENROLL	FTE	NON-INST	WL UNIT	DEVELOP	WL UNIT	WEB MUL (online)	WL UNIT	WEB ADDIT SECT	WL UNIT	UPPER DIVISION	WL UNIT	INSTRUCT	WL UNIT	INDEP STUDY	WL UNIT	ADDIT COMP	TOTAL
ARTS AND LETTERS	220.51	12.00	232.51	112.51	-	1340	290.66	\$ 4,500.00	6.00	\$ -	0.00	\$ 20,250.00	27.00	\$ 23,250.00	31.00	\$ 5,685.00	7.58	\$ 30,000.00	40.00	\$ 697.50	0.93	\$ -	\$ 84,382.50
BUSINESS	86.25	12.00	98.25	38.25	-	512	102.40	\$ 4,500.00	6.00	\$ -	0.00	\$ 8,437.50	11.25	\$ 11,250.00	15.00	\$ 2,250.00	3.00	\$ 2,250.00	3.00	\$ -	0.00	\$ -	\$ 28,687.50
CAREER AND TECHNICAL EDUCATION	366.25	3.00	369.25	132.25	-	1214	287.31	\$ -	-	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ 6,187.50	8.25	\$ 93,000.00	124.00	\$ -	0.00	\$ 15,360.00	\$ 114,547.50
COMPUTER TECHNOLOGIES	104.63	12.00	116.63	41.63	-	424	89.34	\$ 6,750.00	9.00	\$ -	0.00	\$ 4,312.50	5.75	\$ 4,500.00	6.00	\$ 2,535.00	3.38	\$ 13,125.00	17.50	\$ -	0.00	\$ -	\$ 31,222.50
HUMAN SERVICES	47.00	6.00	53.00	23.00	-	213	43.13	\$ 2,250.00	3.00	\$ -	0.00	\$ 2,250.00	3.00	\$ 6,750.00	9.00	\$ 2,625.00	3.50	\$ 3,375.00	4.50	\$ -	0.00	\$ -	\$ 17,250.00
NURSING	166.33	2.50	168.83	39.52	-	836	280.26	\$ -	-	\$ -	0.00	\$ 3,435.00	4.58	\$ -	0.00	\$ 3,435.00	4.58	\$ 29,752.50	39.67	\$ -	0.00	\$ -	\$ 36,622.50
PARAMEDIC	49.77	3.00	52.77	37.17	-	72	24.93	\$ 2,250.00	3.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	-	\$ 25,627.50	34.17	\$ -	0.00	\$ -	\$ 27,877.50
RADIOLOGY	74.25	10.44	84.69	47.19	-	70	14.70	\$ -	-	\$ -	0.00	\$ 75.00	0.10	\$ -	0.00	\$ 7,492.50	9.99	\$ 27,825.00	37.10	\$ -	0.00	\$ -	\$ 35,392.50
MATH	84.03	4.00	88.03	28.03	-	508	121.53	\$ 3,000.00	4.00	\$ -	0.00	\$ 8,062.50	10.75	\$ 2,250.00	3.00	\$ 562.50	0.75	\$ 6,750.00	9.00	\$ 397.50	0.53	\$ -	\$ 21,022.50
SCIENCE	78.32	19.00	97.32	6.15	-	586	150.88	\$ -	-	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	-	\$ 3,750.00	5.00	\$ -	0.00	\$ -	\$ 3,750.00
SOCIAL SCIENCE	154.00	9.00	163.00	73.75	-	1148	229.60	\$ 6,750.00	9.00	\$ -	0.00	\$ 17,625.00	23.50	\$ 27,000.00	36.00	\$ 1,687.50	2.25	\$ 6,750.00	9.00	\$ -	0.00	\$ -	\$ 59,812.50
TEACHER EDUCATION	82.94	15.00	97.94	37.94	-	457	96.87	\$ 11,250.00	15.00	\$ -	0.00	\$ 5,625.00	7.50	\$ -	0.00	\$ 7,455.00	9.94	\$ 4,125.00	5.50	\$ -	0.00	\$ -	\$ 28,455.00
<b>TOTALS</b>	<b>1,514.28</b>	<b>107.94</b>	<b>1,621.62</b>	<b>617.39</b>	<b>0.00</b>	<b>7380</b>	<b>1,731.61</b>	<b>\$ 41,250.00</b>	<b>55.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ 70,072.50</b>	<b>93.43</b>	<b>\$ 75,000.00</b>	<b>100.00</b>	<b>\$ 39,915.00</b>	<b>53.22</b>	<b>\$ 246,330.00</b>	<b>328.44</b>	<b>\$ 1,095.00</b>	<b>1.46</b>	<b>\$ 15,360.00</b>	<b>\$ 489,022.50</b>