

SGA Budgets									
FY2016									
As of 9/11/2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		18,000	18,327	973	1,097	405	1,354	3,000	25,156
Tuition & Fees		58,000	16,585						16,585
Misc. Sales		0							0
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		76,000	34,912	2,173	2,597	3,905	3,854	4,500	51,941
Expenses									
Transfers Out		20,200	10,200						10,200
Letters of Appt.		0							0
Wages		20,000	540						540
Fringe Benefits		3,600	8						8
Travel		4,000	496						496
Operations		20,400	9,316			493			9,809
Total Expenses		68,200	20,561	0	0	493	0	0	21,054
Net		7,800	14,351	2,173	2,597	3,412	3,854	4,500	30,887