

| | | | | | | | | | |
|------------------------|--|--------|---------|-----------------|---------|---------|------------|---------|---------|
| SGA Budgets | | | | | | | | | |
| FY2015 | | | | | | | | | |
| As of February 6, 2015 | | | | | | | | | |
| | | | | | | | | | |
| | | Total | Elko | Battle Mountain | Ely | Pahrump | Winnemucca | NSA | Total |
| | | Budget | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals |
| | | | | | | | | | |
| Revenues | | | | | | | | | |
| Balance Forward | | 20,000 | 18,076 | 888 | 549 | 939 | 621 | 1,500 | 22,573 |
| Tuition & Fees | | 60,000 | 51,166 | | | | | | 51,166 |
| Misc. Sales | | 0 | 28 | | | | | | 28 |
| Transfers In | | 0 | | 1,200 | 1,500 | 3,500 | 2,500 | 1,500 | 10,200 |
| Total Revenues | | 80,000 | 69,270 | 2,088 | 2,049 | 4,439 | 3,121 | 3,000 | 83,967 |
| | | | | | | | | | |
| Expenses | | | | | | | | | |
| Transfers Out | | 12,000 | 12,164 | | | | | | 12,164 |
| Letters of Appt. | | 0 | | | | | | | 0 |
| Wages | | 23,300 | 10,720 | | | | | | 10,720 |
| Fringe Benefits | | 300 | 207 | | | | | | 207 |
| Travel | | 4,000 | 1,267 | 78 | 140 | 1,006 | | | 2,492 |
| Operations | | 34,600 | 17,124 | 833 | 376 | 1,559 | 804 | | 20,696 |
| Total Expenses | | 74,200 | 41,482 | 911 | 516 | 2,566 | 804 | 0 | 46,279 |
| | | | | | | | | | |
| Net | | 5,800 | 27,788 | 1,177 | 1,533 | 1,874 | 2,316 | 3,000 | 37,688 |