Strategic Planning and Core Themes:

Supporting Activity Status Report 2014-15

Please provide a brief summary on progress to date through summer, 2015, and include any supporting data. Please have all status reports returned to Cathy Fulkerson by January 15, with copy to Brandis Senecal.

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| --- | --- | --- | --- |
| Core Theme No. | Objective No. | Indicator No. | Supporting Activity No. |
| One, Provide Student Enrichment | 1.1 Provide Educational Opportunities | e. Human Resources to support students | 2. Based on annual review and assessment of resources, determine actions required |

Primary Assignee: President

Other Assignees: VP’s

Summary:

Given the ongoing financial pressures invoked by the 2013 Nevada System of Higher Education Funding Formula, GBC has had to continually reduce headcount.

Since 2010 GBC has cut and or moved to self-funding 58 fulltime State Operating Budget positions going from approximately 220 positions down to 161.5 that are state operating budget funded (a 26.6% reduction in staff). These cuts have forced several positions to have split responsibilities.